



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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WILLIAM T FUJIOKA
Chief Executive Officer

October 30, 2012

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, California 90012

Dear Supervisors:

**DEPARTMENT OF PARKS AND RECREATION:
WHITTIER NARROWS RECREATION AREA
SOCCER FIELD LIGHTING UPGRADE PROJECT
APPROVE CAPITAL PROJECT NO. 87136
PROJECT SCOPE AND BUDGET
(FIRST DISTRICT) (3 VOTES)**

SUBJECT

Approval of the recommended actions will approve the Whittier Narrows Recreation Area Soccer Field Lighting Upgrade Project scope and Project budget, and allow the Department of Parks and Recreation to deliver the Project.

IT IS RECOMMENDED THAT THE BOARD:

1. Find the proposed Whittier Narrows Recreation Area Soccer Field Lighting Upgrade Project categorically exempt from the California Environmental Quality Act because the Project consists of replacement of an existing utility system, construction of small new structures, and minor alterations in the condition of land for the reasons stated herein and reflected in the record of the Project.
2. Approve the Whittier Narrows Recreation Area Soccer Field Lighting Upgrade Project scope and the total Project budget of \$919,000.
3. Authorize the Director of Parks and Recreation, or his designee, to deliver the proposed Whittier Narrows Recreation Area Soccer Field Lighting Upgrade Project using a previously Board-awarded Job Order Contract.

"To Enrich Lives Through Effective And Caring Service"

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PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

Approval of the recommended actions will find the proposed Whittier Narrows Recreation Area Soccer Field Lighting Project (Project) exempt from the California Environmental Quality Act (CEQA), approve Project scope and Project budget, and allow the Department of Parks and Recreation (Department) to implement the Project using a Job Order Contract (JOC).

The proposed Project site is located within Area "A" of the Whittier Narrows Recreation Area, located north of the 60 Freeway, west of Rosemead Boulevard, and east of the Rio Hondo River. There are a total of ten soccer fields in the area, only two of which are lighted (soccer field Nos. 3 and 10). All ten fields are regularly used by community soccer teams, youth, and adult leagues for practices and games on weekends, holidays, and weekday evenings. The two lighted fields are heavily used throughout the year and cannot accommodate the ongoing demands.

The proposed Project will consist of an upgrade to the existing sports lighting system that will add lighting to soccer field Nos. 4, 5, 6, and 9 (see Attachment II for an aerial site map and diagram). Related work will include upgrades to the electrical supply to provide additional power to the system, installation of concrete foundations for the new light poles, and construction of new Americans with Disabilities Act (ADA) pathways and soccer-viewing areas to comply with ADA requirements.

Implementation of Strategic Plan Goals

The proposed recommendations further the Board-approved County Strategic Plan Goals of Operational Effectiveness (Goal 1) and Integrated Services Delivery (Goal 3) by enhancing operating capacity and improving safety to benefit County residents in the First Supervisorial District.

Green Building/Sustainable Design Program

The proposed Project will support the Board's Green Building/Sustainable Design Program by using high efficiency metal halide sports field lighting, which is energy efficient and requires low maintenance.

FISCAL IMPACT/FINANCING

The total proposed Project cost, including construction, civic art fees, and County services, is estimated at \$919,000. The Project is fully funded with \$350,000 of First Supervisorial District net County cost and \$569,000 of Utility User Tax Cy Pres funds. The proposed Project Schedule and Budget Summary are included in Attachment I.

Sufficient appropriation is available in the Fiscal Year (FY) 2012-13 Capital Project Budget for Capital Project No. 87136.

Operating Budget Impact

Based on the proposed Project description, the Department anticipates one-time set up costs of approximately \$9,000 for maintenance equipment, and ongoing operating costs of approximately \$37,000 for recreation personnel, maintenance supplies, and utilities. The Department will work with the Chief Executive Office to confirm the appropriate level of funding and request the ongoing funds in the appropriate FY of the Department's New Facilities request coinciding with the year of Project completion.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

Pursuant to the Board's Civic Art Policy adopted on December 7, 2004, and revised on December 15, 2009, the proposed Project budget will include 1 percent of the design and construction costs to be allocated toward the Civic Art Fund.

ENVIRONMENTAL DOCUMENTATION

The proposed Project is categorically exempt from CEQA. The proposed Project, which consists of an upgrade to the existing sports lighting system that will expand capacity to light four additional soccer fields, install concrete foundations for the new light poles, and new ADA pathways, is within certain classes of projects that have been determined not to have a significant effect on the environment in that it meets the criteria set forth in Sections 15302, 15303(e) and 15304(a) of the State CEQA Guidelines, and Classes 2, 3(b) and 4(a) of the County's Environmental Document Reporting Procedures and Guidelines, Appendix G, because the proposed Project involves replacement of an existing utility system, construction of small new structures, and minor alterations in the condition of land.

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IMPACT ON CURRENT SERVICES (OR PROJECTS)

The recommended actions will have no impact on County services or other projects at this facility. Closure to the soccer fields will be brief and renovation will be coordinated with Department staff to minimize disruption to the use of the soccer fields.

CONCLUSION

Please return one adopted copy of this Board letter to the Chief Executive Office, Capital Projects Division, and to the Department of Parks and Recreation.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:RLR:DJT
SW:CV:cvb

c: Executive Office, Board of Supervisor
 County Counsel
 Arts Commission
 Parks and Recreation

**DEPARTMENT OF PARKS AND RECREATION:
WHITTIER NARROWS RECREATION AREA
SOCCER FIELD LIGHTING UPGRADE PROJECT
APPROVE CAPITAL PROJECT NO. 87136
PROJECT SCOPE AND BUDGET**

I. PROJECT SCHEDULE

Project Activity	Scheduled Completion Date
Board Approval	10/30/2012
JOC Contract	11/29/2012
Construction Documents	12/28/2012
Jurisdictional Approvals	03/14/2013
Start Construction	03/20/2013
Substantial Completion	07/26/2013
Project Acceptance	08/23/2013

II. PROJECT BUDGET SUMMARY

Project Activity	Proposed Budget
Land Acquisition	\$ 0
Construction	
Purchase Order Contract	0
Job Order Contract	\$884,100
Change Orders/Contingency	0
Departmental Crafts Parks Department Trails	0
Youth Employment	0
Construction Consultants	0
Telecomm Equip – Affixed to Building	0
Civic Arts	<u>8,900</u>
Subtotal	\$ 893,000
Programming/Development	0
Plans and Specifications*	0
Consultant Services	
Site Planning	0
DPW Engineering Services	0
Geotech/Soils Report and Soils Testing	0
Material Testing	0
Cost Estimating	0
Topographic Surveys	0
Construction Management	0
Construction Administration / Gordian	0
Environmental	0
Utilities/Change Order	0
Other Expenditure:	<u>0</u>
Subtotal	\$0
Miscellaneous Expenditures – Furniture	0
Jurisdictional Review/Plan Check/Permit	0
County Services	
Code Compliance Inspection	0
Quality Control Inspection	0
Design Review	0
Contract Administration	0
Gordian Group	13,300
Project Management Support Services	0
ISD Job Order Contract Management	0
DPW Job Order Contract Management	2,800
ISD Communications/Data	0
Project Security	0
Project Technical Support	0
Office of Contract Compliance	<u>9,900</u>
Subtotal	\$26,000
TOTAL	\$919,000

WNRA Soccer Field Lighting Upgrade

- ▲ 1. Expand existing lighting system with high efficiency metal halide sports field lighting, pole-mounted with concrete foundation, to include:
- Soccer Field #S9
 - Soccer Field #S4
 - Soccer Fields #S5 & #S6
- 2. Electrical supply and utility room upgrades to supply power to lighting, including underground conduit
- At #S10 existing utility room
 - At #B6 existing utility room, to restroom #22
3. ADA-related upgrades, to include:
- Modifications and repairs to existing parking lot to provide ADA-compliant parking stalls
 - Decomposed Granite (DG) pathways from/to parking and restrooms to accessible soccer-viewing areas
 - ADA-compliant soccer-viewing areas with DG, one per field

WNRA Area "A" Existing Conditions

Soccer Fields:	Total Fields:	10
	With Lights:	2 (#S3 & #S10)
	No Lights:	8
Baseball Fields:	Total Fields:	7
	With Lights:	6
	No Lights:	1 (#B6)

